

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Behavioral Health	(2) MEETING DATE 7/26/2016	(3) CONTACT/PHONE Darci Hafley 805-788-2156	
(4) SUBJECT Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Seneca Family of Agencies, d.b.a. Kinship Center in an amount not to exceed \$1,233,389 to provide specialty mental health services to children. All Districts.			
(5) RECOMMENDED ACTION It is recommended that the Board approve a FY 2016-17 renewal contract with Seneca Family of Agencies, d.b.a. Kinship Center in an amount not to exceed \$1,233,389 to provide specialty mental health services to children and youth that are living with relatives, adopted, or being considered for adoption.			
(6) FUNDING SOURCE(S) Medi-Cal and Realignment	(7) CURRENT YEAR FINANCIAL IMPACT \$1,233,389	(8) ANNUAL FINANCIAL IMPACT \$1,233,389	(9) BUDGETED? Yes
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) 19001676		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: <input type="checkbox"/> 4/5 Vote Required <input checked="" type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input type="checkbox"/> N/A Date: <u>11/25/2014</u>	
(17) ADMINISTRATIVE OFFICE REVIEW Morgan Torell			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Jeff Hamm, Health Agency Director
Anne Robin, LMFT, Behavioral Health Administrator

DATE: 7/26/2016

SUBJECT: Request to approve a FY 2016-17 renewal contract, with an option to renew for two additional years, with Seneca Family of Agencies, d.b.a. Kinship Center in an amount not to exceed \$1,233,389 to provide specialty mental health services to children. All Districts.

RECOMMENDATION

It is recommended that the Board approve a FY 2016-17 renewal contract with Seneca Family of Agencies, d.b.a. Kinship Center in an amount not to exceed \$1,233,389 to provide specialty mental health services to children and youth that are living with relatives, adopted, or being considered for adoption.

DISCUSSION

Kinship Center, part of the Seneca Family of Agencies, is a private nonprofit local agency located in Templeton. Kinship has been providing services to children and families since 1984. Kinship's mission is: "Committed to the core belief that every child deserves a family, Kinship Center provides the full spectrum of family-centered support to strengthen the families and communities we serve." Because Kinship specializes in providing services to clients who are being adopted or raised by a relative caregiver, Behavioral Health contracts with Kinship provide specialty mental health services, medication support, and case management services to this target population.

The focus of the mental health services provided in the contract are to help maintain permanency for children who are seriously emotionally disturbed or suffering from a serious mental disorder (Welfare & Institutions Code 5600.3), to address the impacts of adoption on a child and the family, and to address the impacts on children being raised by a relative caregiver or being adopted.

As specified in Exhibit C.4., the Option to renew section of the contract, the contract may be extended for two one-year periods with the approval of the Health Agency Director. The Health Agency Director may also approve any changes pertaining to types of service(s), service level change, or rate changes as specified in Exhibit D.30, the Delegation of Authority section of the contract.

OTHER AGENCY INVOLVEMENT/IMPACT

County Counsel has reviewed and approved the contract as to form and legal effect.

FINANCIAL CONSIDERATIONS

The FY 2016-17 Adopted Budget includes \$1,233,389 for the Kinship Center's contract renewal. The County Department of Social Services (DSS) provides \$111,005 to Behavioral Health in support of the Kinship contract, which is the estimated Medi-Cal match component. The children served by the program have full scope Medi-Cal. Funding for this contract is from Medi-Cal/EPSTD billings (\$1,122,379) and Realignment funds (\$111,005) from DSS. Kinship Center is only paid for

actual services provided. The Kinship renewal contract will have no impact on the budgeted level of General Fund support for the Department.

Contract Line Item	FY 2014-15 Actual	FY 2015-16 Budget	FY 2015-16 Actual	FY 2016-17 Budget
Mental Health Services	\$759,678	\$1,039,774	\$812,630	\$1,028,103
Case Management Services	\$56,739	\$115,526	\$44,059	\$93,607
Medication Support Services	\$44,526	\$78,084	\$38,302	\$111,679
Total	\$860,943	\$1,233,384	\$894,991	\$1,233,389

RESULTS

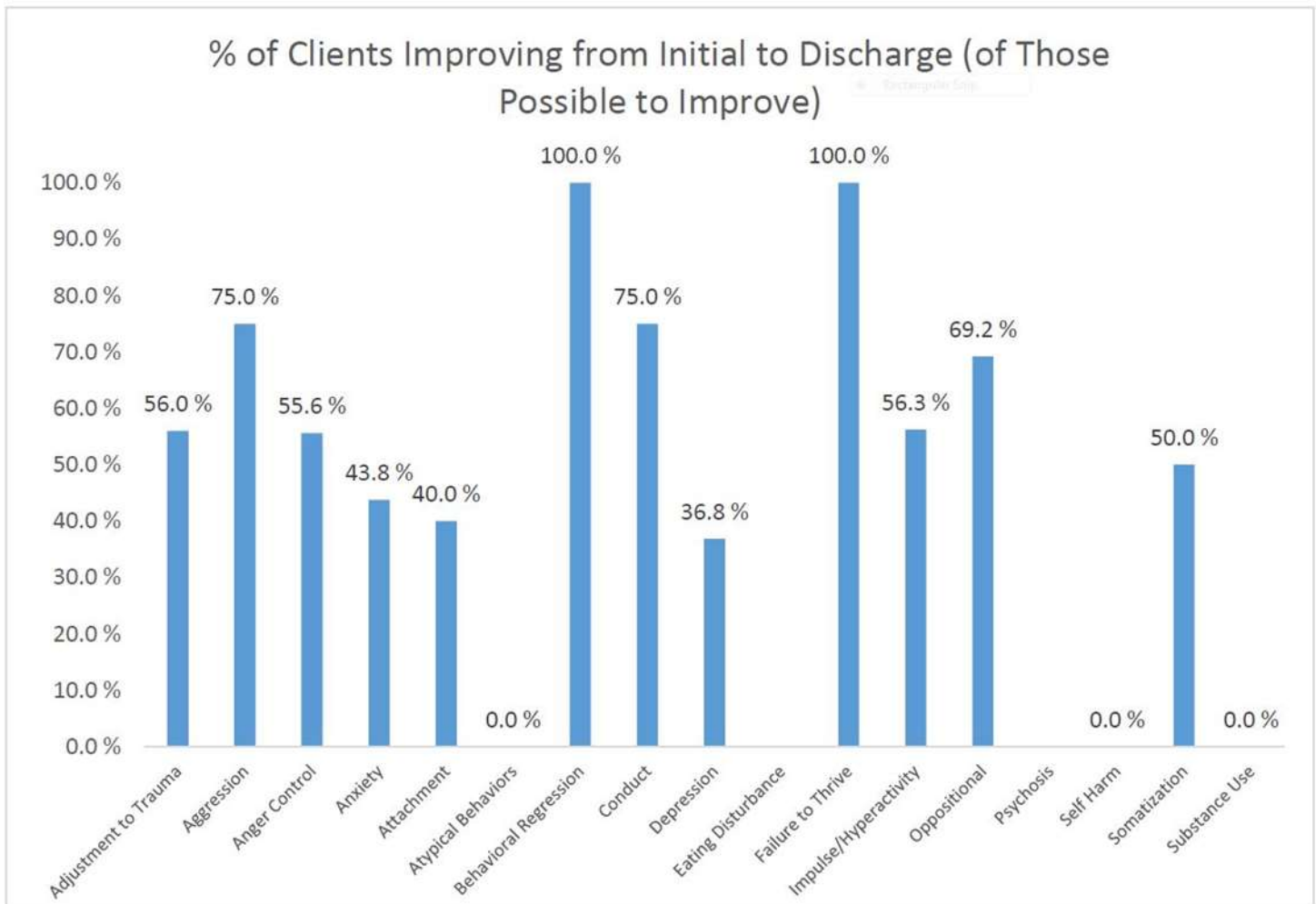
During FY 2015-16, Kinship Center provided services to 155 clients, with an average caseload of 18-22 clients per clinician. The total number of clients served are expected to be at approximately the same level for FY 2016-17, however an increase in case management and medication support services are expected to increase as Countywide physician shortages are being addressed.

It is important to note that a contracted outcome does not equate to an entire program evaluation, and that evaluation of all Behavioral Health programs include multiple methods of measurement such as: clinical assessment tools, electronic health record, case management meetings, and clinical progress notes. Evaluation is ongoing and fluid, and programs and clinical interventions are adjusted to meet the needs of individuals and the community. Formal quarterly meetings, ongoing site visits include review of data instruments and collection methods, and providing appropriate technical assistance to ensure continual improvements in performance and quality.

The table below presents budgeted and actual service minutes and outcomes for the period FY 2014-15 through FY 2015-16.

Outcome	2014-15 Target	2014-15 Actual	2015-16 Target	2015-16 Actual	2016-17 Target
Service Minutes Provided	471,774	324,336	471,774	412,531	460,000
Estimated Clients Served	Tracked Only	160	Tracked Only	155	160 (New Contracted Measure)
Percentage of clients who remained in a relative caregiver home or achieved permanency placement	90%	100%	90%	98%	90%
Percentage of school aged clients who were not suspended or expelled from school	90%	98%	90%	95%	90%
Percentage of clients who showed an improvement in Behavioral and Emotional Needs	N/A New Measure	N/A New Measure	N/A New Measure	N/A New Measure	80%

Behavioral Health staff and Kinship Center added the clinical outcome data to the contract for FY 2015-16. The graph below shows the percentage of clients who had an improvement in the clinical assessment tool Child and Adolescent Needs and Strengths (CANS) scores under the Behavioral/Emotional Needs domain from their initial assessment to their discharge assessment. Only clients who were discharged from FY 2014-15 through FY 2015-16 and had matching initial assessments were included in the data set.



Kinship is a true partner with the County. Continuation of these contracted programs will help the Behavioral Health Department achieve its goal of increasing protective factors and reducing risk factors of families throughout the County. Promotion of positive mental health, and providing services to reduce the negative impact of mental illness contributes to the desired community wide goal of a safe, healthy, and livable community.

ATTACHMENTS

- 1. Kinship FY 2016-17 Contract